

SARDAR SAROVAR NARMADA NIGAM LIMITED

Budget for F.Y. 2017-18

Sr. No.	Particulars	Object Head
1	2	3
Demand No : 65		
1	Unit I - Dam & App Work	4700 31 190 01
2	Unit II - Main Canal	4700 32 190 01
3	Group IV - Branches & Dist.	4700 33 190 01
4	Group IV - Branches & Dist.(CSS)	4701 33 190 01
4	Group V -Common Expenditure(SOU).	4700 34 800 01
5	Group V -Establishment (GOG Budget prov.)	4700 34 001 01
	Capital Outlay on Major Irrigation	MH 4700
6	Unit III - Power	4801 35 190 01
	Capital Outlay on Energy	MH 4801
	Total Demand No. 65	
Demand No : 95 (SCSP)		
7	Group IV - Branches & Dist.	4700 33 190 01
Demand No : 96 (TASP)		
8	Group IV - Branches & Dist.	4700 01 796 33
	Total	
	NBR	
	Net GOG Budget	

(Rs. In Lakh)

Revised
Budget Prov.
4
13909.91
14092.82
187961.53
235300.00
10000.00
2715.84
463980.10
6019.90
6019.90
470000.00
20000.00
20000.00
510000.00
460900.00
970900.00