

SARDAR SAROVAR NARMADA NIGAM LIMITED

Budget for F. Y. 2018-19

(Rs in Lacs)

	Particulars	Object Head	Budget Prov.
1	2	3	4
	Demand No : 65		
1	Unit I - Dam & App Work	4700 31 190 01	13909.91
2	Unit II - Main Canal	4700 32 190 01	14092.82
3	Group IV - Branches & Dist. (State)	4700 33 190 01	212961.53
4	Group IV - Branches & Dist. (C.S.S.)	4700 33 190 01	235300.00
5	Group V - Common Expenditure (SOU)- Tourism Infrastructure	5452 01 101 01	10000.00
6	Group V - Establishment (GOG Budget Prov.)	4700 34 001 01	2715.84
	Capital Outlay on Major Irrigation (Total)	MH 4700	488980.10
7	Unit III - Power	4801 35 190 01	6019.90
	Capital Outlay on Energy (Total)	MH 4801	6019.90
	Total Demand No 65		495000.00
	Demand No : 95 (S.C.S.P.)		
8	Group IV - Branches & Dist.	4700 33 190 01	20000.00
	Demand No : 96 (T.A.S.P.)		
9	Group IV - Branches & Dist.	4700 01 796 33	20000.00
	GOG Budget		535000.00
	NBR		523093.12
	Total		1058093.12