

Sardar Sarovar Narmada Nigam Limited	
Statement of Expenditure and Receipts for F.Y. 14-15 (Rs. In crore)	
(A) Expenditure on components	(Rs. In Crore)
Unit-I Dam & App.Work	246
Unit-II Main Canal	308
Unit-III Power	72
Group-IV Branches & Distributories	2259
Group-V Common Expenditure	454
Group-VI Non Sharable Exp -Exp on behalf of SVPRET	76
Total (A)	3415
(B) Grant extended to SVPRET	100
(C) Repayment of Debt	895
Grand Total (A + B + C)	4410
Note:- Above details are as per Expenditure statement ,prepared on the basis of Compilation of Monthly accounts submitted by various field offices .	

(Rs. In Crore)		
Receipts	Receipts-Revised estimates of 14-15	Actual Receipt of 14-15
General Budget	4696	3713
TASP Budget	200	200
SCSP Budget	200	200
Grant received from GOG for SOU(Statue	100	100
Total State Budget	5196	4213
Revenue (as per Group VI)		352
Deposit received from SVPRET towards works		200