

SARDAR SAROVAR NARMADA NIGAM LIMITED

Revised Budget for F.Y. 2015-16

(Rs. In Lakh)

Sr. No.	Particulars	Object Head	Revised
			Budget Prov.
1	2	3	4
Demand No : 65			
1	Unit I - Dam & App Work	4700 31 190 01	30649.42
2	Unit II - Main Canal	4700 32 190 01	17683.45
3	Group IV - Branches & Dist.	4700 33 190 01	213511.95
4	Group IV - Branches & Dist.(CSS)	4701 33 190 01	79185.00
4	Group V -Common Expenditure(SOU).	4700 34 800 01	7500.00
5	Group V -Establishment (GOG Budget prov.)	4700 34 001 01	2896.64
	Capital Outlay on Major Irrigation	MH 4700	351426.46
6	Unit III - Power	4801 35 190 01	29477.54
	Capital Outlay on Energy	MH 4801	29477.54
	Total Demand No. 65		380904.00
Demand No : 95 (SCSP)			
7	Group IV - Branches & Dist.	4700 33 190 01	20000.00
Demand No : 96 (TASP)			
8	Group IV - Branches & Dist.	4700 01 796 33	20000.00
	Total		420904.00
	NBR		382800.00
	Net GOG Budget		803704.00