

**SARDAR SAROVAR NARMADA NIGAM LIMITED**

**Revised Budget for F.Y. 2016-17**

(Rs. In Lakh)

Sr. No.	Particulars	Object Head	Revised
			Budget Prov.
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>Demand No : 65</b>			
1	Unit I - Dam & App Work	4700 31 190 01	13909.91
2	Unit II - Main Canal	4700 32 190 01	14092.82
3	Group IV - Branches & Dist.	4700 33 190 01	171100.00
4	Group IV - Branches & Dist.(CSS)	4701 33 190 01	224234.86
4	Group V -Common Expenditure(SOU).	4700 34 800 01	13400.00
5	Group V -Establishment (GOG Budget prov.)	4700 34 001 01	2715.84
	<b>Capital Outlay on Major Irrigation</b>	<b>MH 4700</b>	<b>439453.43</b>
6	Unit III - Power	4801 35 190 01	6019.90
	<b>Capital Outlay on Energy</b>	<b>MH 4801</b>	<b>6019.90</b>
	Total Demand No. 65		<b>445473.33</b>
<b>Demand No : 95 (SCSP)</b>			
7	Group IV - Branches & Dist.	4700 33 190 01	20000.00
<b>Demand No : 96 (TASP)</b>			
8	Group IV - Branches & Dist.	4700 01 796 33	20000.00
	<b>Total</b>		<b>485473.33</b>
	<b>NBR</b>		<b>421700.00</b>
	<b>Net GOG Budget</b>		<b>907173.33</b>